

**CITY OF WESTON, FLORIDA
RESOLUTION NO. 2024-17**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AMENDING THE BUDGET OF THE CITY OF WESTON FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, First, the City of Weston, Florida, a municipality located in Broward County, on September 26, 2023 adopted the Fiscal Year 2024 Budget, for the fiscal year ending September 30, 2024; and

WHEREAS, Second, pursuant to Section 166.241, Florida Statutes, the City Commission of the City of Weston, Florida, may amend the Budget within the budget year, or within 60 days following the end of the Fiscal Year; and

WHEREAS, Third, it is sound and prudent practice to amend the budget to reflect revised estimates based upon actual experience year to date as well as any changes in priorities set by the City Commission and changes in circumstances which impact operations; and

WHEREAS, Fourth, staff recommends amending the budget, as a result of open purchase orders rolled forward from the previous fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Weston, Florida:

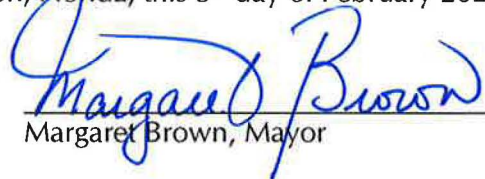
Section 1: The above recital is true and correct and incorporated herein.

Section 2: The Fiscal Year 2024 Budget for the City of Weston is hereby amended and restated to revise the original budget for open purchase orders rolled forward from the previous fiscal year. A full and complete copy of the amendments is hereby attached as "Exhibit A" and is incorporated herein as if fully set forth.

Section 3: The appropriate City officials are authorized to execute all necessary documents to effectuate the intent of this Resolution.

Section 4: This Resolution shall take effect upon its adoption.

ADOPTED by the City Commission of the City of Weston, Florida, this 5th day of February 2024.


Margaret Brown, Mayor

ATTEST:


Patricia A. Bates, MMC, City Clerk

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AMENDING THE BUDGET OF THE CITY OF WESTON FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

Approved as to form and legality
for the use of and reliance by the
City of Weston only:



Jamie Alan Cole, City Attorney

Roll Call:

- Commissioner Mead Yes
- Commissioner Eddy Yes
- Commissioner Molina-Macfie Yes
- Commissioner Jaffe Yes
- Mayor Brown Yes

RESOLUTION NO. 2024-17
EXHIBIT "A"
CITY OF WESTON
FY 2024 Budget Amendments

<u>Funds/Line Items</u>	<u>FY 24</u> <u>Adopted</u> <u>Budget</u>	<u>FY 24</u> <u>Amended</u> <u>Budget</u>	<u>Budget</u> <u>Change</u>
General Fund			
<i>Expenditure Appropriations:</i>			
Department Expenditures			
Executive	\$ 1,638,800	\$ 1,641,600	\$ 2,800
Finance & Administration	\$ 6,446,600	\$ 6,457,316	\$ 10,716
Public Safety - Law Enforcement	\$ 18,920,100	\$ 19,068,521	\$ 148,421
Public Safety - Ambulance & Rescue Service	\$ 14,825,900	\$ 14,921,325	\$ 95,425
Parks & Recreation	\$ 11,127,900	\$ 11,131,173	\$ 3,273
Net Fund Expenditure Change			\$ 260,635
Street Maintenance Fund			
<i>Expenditure Appropriations:</i>			
Street Maintenance Fund	\$ 2,171,900	\$ 2,290,176	\$ 118,276
Net Fund Expenditure Change			\$ 118,276
Fire Services Fund			
<i>Expenditure Appropriations:</i>			
Fire Services Fund	\$ 19,181,300	\$ 19,276,725	\$ 95,425
Net Fund Expenditure Change			\$ 95,425
Law Enforcement Trust Fund			
<i>Expenditure Appropriations:</i>			
Law Enforcement Trust Fund	\$ 20,100	\$ 683,842	\$ 663,742
Net Fund Expenditure Change			\$ 663,742
Capital Projects Fund			
<i>Expenditure Appropriations:</i>			
Capital Projects Fund	\$ 15,983,300	\$ 21,990,424	\$ 6,007,124
Net Fund Expenditure Change			\$ 6,007,124

**CITY OF WESTON, FLORIDA
RESOLUTION NO. 2024-25**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AS THE GOVERNING BOARD OF THE INDIAN TRACE DEVELOPMENT DISTRICT, AMENDING THE BUDGET OF THE INDIAN TRACE DEVELOPMENT DISTRICT FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, First, the City Commission of the City of Weston, Florida, as the governing board of the Indian Trace Development District, on September 26, 2023 adopted the Fiscal Year 2024 Budget, for the fiscal year ending September 30, 2024; and

WHEREAS, Second, pursuant to Section 166.241, Florida Statutes, the City Commission of the City of Weston, Florida, as the governing board of the Indian Trace Development District, may amend the Budget within the budget year, or within 60 days following the end of the Fiscal Year; and

WHEREAS, Third, it is sound and prudent practice to amend the budget to reflect revised estimates based upon actual experience year to date as well as any changes in priorities set by the City Commission and changes in circumstances which impact operations; and

WHEREAS, Fourth, staff recommends amending the budget, as a result of open purchase orders rolled forward from the previous fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Weston, Florida, as the governing board of the Indian Trace Development District:

Section 1: The above recital is true and correct and incorporated herein.

Section 2: The Fiscal Year 2024 Budget for the Indian Trace Development District is hereby amended and restated to revise the original budget for open purchase orders rolled forward from the previous fiscal year. A full and complete copy of the amendments is hereby attached as "Exhibit A" and is incorporated herein as if fully set forth.

Section 3: The appropriate City officials are authorized to execute all necessary documents to effectuate the intent of this Resolution.

Section 4: This Resolution shall take effect upon its adoption.

ADOPTED by the City Commission of the City of Weston, Florida, as the governing board of the Indian Trace Development District, this 5th day of February 2024.



Margaret Brown, Mayor of the City of Weston
Chair of the Indian Trace Development District

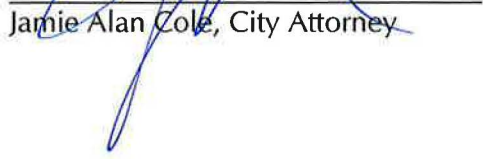
ATTEST:



Patricia A. Bates, MMC, City Clerk

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AS THE GOVERNING BOARD OF THE INDIAN TRACE DEVELOPMENT DISTRICT, AMENDING THE BUDGET OF THE INDIAN TRACE DEVELOPMENT DISTRICT FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

Approved as to form and legality
for the use of and reliance by the
City of Weston only:



Jamie Alan Cole, City Attorney

Roll Call:

Commissioner Mead	<u>Yes</u>
Commissioner Eddy	<u>Yes</u>
Commissioner Molina-Macfie	<u>Yes</u>
Commissioner Jaffe	<u>Yes</u>
Mayor Brown	<u>Yes</u>

RESOLUTION NO. 2024-25
EXHIBIT "A"
INDIAN TRACE DEVELOPMENT DISTRICT
FY 2024 Budget Amendments

<u>Funds/Line Items</u>	<u>FY 24</u> <u>Adopted</u> <u>Budget</u>	<u>FY 24</u> <u>Amended</u> <u>Budget</u>	<u>Budget</u> <u>Change</u>
Indian Trace Development District Basin I Water Management Fund			
<i>Expenditure Appropriations:</i>			
ITDD Basin I Water Management Fund	\$ 5,665,500	\$ 5,785,913	\$ 120,413
Net Fund Expenditure Change			\$ 120,413
 Indian Trace Development District Water & Sewer Utility Fund			
<i>Expenditure Appropriations:</i>			
ITDD Water & Sewer Utility Fund	\$ 45,671,700	\$ 45,828,764	\$ 157,064
Net Fund Expenditure Change			\$ 157,064

**CITY OF WESTON, FLORIDA
RESOLUTION NO. 2024-24**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AS THE GOVERNING BOARD OF THE BONAVENTURE DEVELOPMENT DISTRICT, AMENDING THE BUDGET OF THE BONAVENTURE DEVELOPMENT DISTRICT FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, First, the City Commission of the City of Weston, Florida, as the governing board of the Bonaventure Development District, on September 26, 2023 adopted the Fiscal Year 2024 Budget, for the fiscal year ending September 30, 2024; and

WHEREAS, Second, pursuant to Section 166.241, Florida Statutes, the City Commission of the City of Weston, Florida, as the governing board of the Bonaventure Development District, may amend the Budget within the budget year, or within 60 days following the end of the Fiscal Year; and

WHEREAS, Third, it is sound and prudent practice to amend the budget to reflect revised estimates based upon actual experience year to date as well as any changes in priorities set by the City Commission and changes in circumstances which impact operations; and

WHEREAS, Fourth, staff recommends amending the budget, as a result of open purchase orders rolled forward from the previous fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Weston, Florida, as the governing board of the Bonaventure Development District:

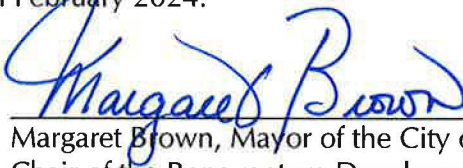
Section 1: The above recital is true and correct and incorporated herein.

Section 2: The Fiscal Year 2024 Budget for the Bonaventure Development District is hereby amended and restated to revise the original budget for open purchase orders rolled forward from the previous fiscal year. A full and complete copy of the amendments is hereby attached as "Exhibit A" and is incorporated herein as if fully set forth.

Section 3: The appropriate City officials are authorized to execute all necessary documents to effectuate the intent of this Resolution.

Section 4: This Resolution shall take effect upon its adoption.

ADOPTED by the City Commission of the City of Weston, Florida, as the governing board of the Bonaventure Development District, this 5th day of February 2024.


Margaret Brown, Mayor of the City of Weston
Chair of the Bonaventure Development District

ATTEST:


Patricia A. Bates, MMC, City Clerk

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESTON, FLORIDA, AS THE GOVERNING BOARD OF THE BONAVENTURE DEVELOPMENT DISTRICT, AMENDING THE BUDGET OF THE BONAVENTURE DEVELOPMENT DISTRICT FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

Approved as to form and legality
for the use of and reliance by the
City of Weston only:



Jamie Alan Cole, City Attorney

Roll Call:

Commissioner Mead	<u>Yes</u>
Commissioner Eddy	<u>Yes</u>
Commissioner Molina-Macfie	<u>Yes</u>
Commissioner Jaffe	<u>Yes</u>
Mayor Brown	<u>Yes</u>

RESOLUTION NO. 2024-24
EXHIBIT "A"
 BONAVENTURE DEVELOPMENT DISTRICT
 FY 2024 Budget Amendments

<u>Funds/Line Items</u>	<u>FY 24 Adopted Budget</u>	<u>FY 24 Amended Budget</u>	<u>Budget Change</u>
Bonaventure Development District Water Management Fund			
<i>Expenditure Appropriations:</i>			
BDD Water Management Fund	\$ 626,700	\$ 634,241	\$ 7,541
<i>Net Fund Expenditure Change</i>			<i>\$ 7,541</i>